

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Fire						
15.211.01	4x4 Rescue Vehicle	250,000	0	0	250,000	0	0
15.211.02	Bunker Suits	12,000	0	0	0	0	12,000
FUNCTIONAL TOTALS		262,000	0	0	250,000	0	12,000